

## Capital Improvement Plan FY 03-07 Approved Project Summary Form

Project Title: Neighborhood Improvement Funding Contact Person Joan Kennedy

Category: Community Enhancement Department: Neighborhood Office

### Project Funding By Year

FY 03	FY 04	FY 05	FY 06	FY 07	Total
200,000	300,000	0	300,000	300,000	1,100,000

### Project Description:

Funding for neighborhood level public improvements such as neighborhood parks, residential street improvements, landscaping on public property, etc. The Neighborhood Commission awards funds and generally a 10% match is required. A neighborhood also must demonstrate that their request is a high priority based on an extensive public outreach and input process.

### Project Justification:

Neighborhoods are a strategic issue for Hampton. This fund has removed a resource allocation barrier to a healthy city-neighborhood relationship and has been key in assisting neighborhoods to implement their neighborhood plans.

### Project History:

This funding has been proposed for inclusion with the Strategic Investments in the Capital Improvement Plan for several years. Since 1995, twenty-two projects have been approved in neighborhoods in all geographic areas of the city.

Project Photograph or Map	Schedule of Activities		
	Activity	From - To	Amount
	Preliminary Surveys	-	0
	Land Acquisition	7/1/02-6/30/07	1,100,000
	Architecture	-	0
	Engineering	-	0
	Construction	-	0
	Furniture and Equipment	-	0
	Other Costs	-	0
	Recurring Annual Costs		
	Personal Costs	-	0
	Operating Expenses	-	0
	Capital Outlay	-	0
	Total Annual Costs	-	0